

## AGENDA



Monday, September 8, 2008

**Budget**  
**RECOMMENDATION FOR COUNCIL ACTION**

**Item No. 3**

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**Subject:** Approve an ordinance adopting the Capital Budget for Fiscal Year 2008-2009, beginning on October 1, 2008, and ending on September 30, 2009.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Greg Canally, Deputy Chief Financial Officer, 974-2609

**Prior Council Action:** Public Hearings on the Proposed Budget were conducted on August 7, 21, and 28, 2008. Public Hearings on the proposed Austin Water Utility and Solid Waste Services rates were conducted on August 28, 2008. Public Hearings for the proposed ad valorem tax rate were conducted on August 21 and 28, 2008.

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By this action, the City Council will adopt the Capital Budget for Fiscal Year 2008-2009. This Fiscal Year begins on October 1, 2008, and ends on September 30, 2009.

The Proposed Budget is on the City of Austin's website at: <http://www.ci.austin.tx.us/budget/default.htm>.

The Capital Budget is in the Executive Summary volume beginning on page 628, at the City of Austin's website at: <http://www.ci.austin.tx.us/budget/08-09/downloads/RevisedFY09ProposedExecutiveSummary.pdf>.